

Tabel 1-1.6 Pembiayaan Layanan Operasional dan Investasi Program Studi

No.	Jenis Biaya	Jumlah Penggunaan (Rupiah)			Rata-rata	Bukti					
		TS-2	TS-1	TS							
1	Biaya Dosen (Gaji, Honor)	Rp5,703,332,832	Rp8,246,911,234	Rp8,898,880,816	Rp7,616,374,961	<a href="https://drive.google.com/drive/folders/1KDqsc-YMN3I7_KknUt6oYgFzcSHo1QQ?usp=sharing">https://drive.google.com/drive/folders/1KDqsc-YMN3I7_KknUt6oYgFzcSHo1QQ?usp=sharing</a>					
2	Biaya Tenaga Kependidikan (Gaji,	Rp2,335,236,366	Rp2,684,508,152	Rp2,843,093,177	Rp2,620,945,898						
3	Biaya Operasional Pembelajaran	Rp559,849,956	Rp756,246,862	Rp1,193,350,837	Rp836,482,552						
4	Biaya Operasional Tidak Langsung (Listrik, Gas, Air, Pemeliharaan Gedung, Pemeliharaan Sarana, Lembur, Telekomunikasi, Konsumsi, Transport Lokal, Pajak, Asuransi, dll.)	Rp4,546,143,996	Rp5,002,244,926	Rp7,531,858,193	Rp5,693,415,705						
	5						Biaya operasional kemahasiswaan	Rp442,504,226	Rp662,019,084	Rp423,576,922	Rp509,366,744
	<b>Jumlah Biaya Operasional Pendidikan</b>						<b>Rp13,587,067,376</b>	<b>Rp17,351,930,258</b>	<b>Rp20,890,759,945</b>	<b>Rp17,276,585,860</b>	
	6						Biaya Investasi SDM	Rp281,392,000	Rp173,721,660	Rp66,828,348	Rp173,980,669
7	Biaya Investasi Sarana	Rp481,809,200	Rp365,775,875	Rp2,251,823,742	Rp1,033,136,272						
8	Biaya Investasi Prasarana	Rp1,493,338,350	Rp1,972,438,150	Rp1,639,784,780	Rp1,701,853,760						
Jumlah Biaya Investasi		Rp2,256,539,550	Rp2,511,935,685	Rp3,958,436,870							
		2023	2024	2025							